



ROCHESTER
COMMUNITY AND TECHNICAL COLLEGE

EQUITY IN ATHLETICS REPORT

2021-2022

2021-22 Equity in Athletics Disclosure Act (EADA) Report

For the academic year July 1, 2021 – June 30, 2022.

Athletic Opportunities at RCTC

With more than 193 All-Americans, you can believe that a rich, whole-person college experience isn't just the domain of four-year universities. RCTC offers nationally renowned varsity athletics. Women's basketball, soccer, softball and volleyball. Men's baseball, basketball, football, and wrestling.

You can count on the quality of athletic, recreation and fitness facilities at RCTC being unmatched by any other two-year college. An artificial turf stadium with an inflatable bubble; a 44,000 square foot fieldhouse featuring a 200-meter track, four multipurpose courts, and seating for 4000 fans; a performance court for basketball and volleyball; a kinesiology lab, and more than 20 athletic fields. You can expect champions!

15 National Championships
24 Football Bowl Game Appearances
225 Student athletes each year

For more information on RCTC Athletics, contact:

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TABLE 1 – Enrollment Numbers for 2021-22

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public each year.

This table lists the number of full-time students enrolled at the college broken down by gender and race.

| | Male Full-time Undergraduates | Female Full-time Undergraduates |
|--|--------------------------------------|--|
| Nonresident Alien | 11 | 11 |
| Hispanic/Latino | 69 | 63 |
| American Indian or Alaska Native | 1 | 1 |
| Asian | 19 | 23 |
| Black or African American | 148 | 88 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 |
| White | 425 | 560 |
| Two or more races | 40 | 33 |
| Race and ethnicity unknown | 3 | 1 |
| TOTAL | 716 | 780 |

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TABLE 2 – Athletic Participation

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public each year.

This table lists the number of participants by gender for each varsity team. According to the published federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest is listed by the institution on the varsity team's roster.

Number of Participants

| Team | Number of Participants | | Number of Athletes Participating on a Second Team | |
|------------|------------------------|---------------|---|---------------|
| | Men's Teams | Women's Teams | Men's Teams | Women's Teams |
| Baseball | 32 | | | |
| Basketball | 18 | 9 | | 1 |
| Football | 73 | | 2 | |
| Soccer | | 20 | | |
| Softball | | 13 | | |
| Volleyball | | 11 | | |
| Wrestling | 25 | | | |
| TOTAL | 148 | 53 | 2 | 1 |

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TABLE 3A – Head Coaches Assignments – Men’s Teams

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public each year. These tables list the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution.

Head Coaches – Men’s Teams

| Team | Male Coaches – Head Count | | | | Female Coaches – Head Count | | | | Total |
|--------------|---------------------------|------------|---------------------|----------------------------------|-----------------------------|------------|---------------------|----------------------------------|-------|
| | FT Coaches | PT Coaches | FT College Employee | PT College Employee or Volunteer | FT Coaches | PT Coaches | FT College Employee | PT College Employee or Volunteer | |
| Baseball | | 1 | | 1 | | | | | 1 |
| Basketball | | 1 | 1 | | | | | | 1 |
| Football | | 1 | | 1 | | | | | 1 |
| Wrestling | | 1 | | 1 | | | | | 1 |
| TOTAL | | 4 | 1 | 3 | | | | | 4 |

TABLE 3B – Head Coaches Assignments – Women’s Teams

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public each year. This table lists the number of head coaches assigned to each women’s team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution.

Head Coaches – Women’s Teams

| | Male Coaches – Head Count | | | | Female Coaches – Head Count | | | | Total |
|--------------|---------------------------|------------|---------------------|----------------------------------|-----------------------------|------------|-------------|----------------------------------|-------|
| | FT Coaches | PT Coaches | FT College Employee | PT College Employee or Volunteer | FT Coaches | PT Coaches | FT Employee | PT College Employee or Volunteer | |
| Basketball | | 1 | 1 | | | | | | 1 |
| Soccer | | 1 | | 1 | | | | | 1 |
| Softball | | | | | | 1 | | 1 | 1 |
| Volleyball | | | | | | 1 | | 1 | 1 |
| TOTAL | | 2 | 1 | 1 | | 2 | | 2 | 4 |

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TABLE 4A – Assistant Coaches Assignments – Men’s Teams

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public each year. This table lists the number of assistant coaches assigned to each men’s team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and if that coach is a full-time employee of the institution. This includes volunteers.

Assistant Coaches – Men’s Teams

| Teams | Male Coaches – Head Count | | | | Female Coaches – Head Count | | | | Total |
|--------------|---------------------------|------------|---------------------|----------------------------------|-----------------------------|------------|---------------------|----------------------------------|-----------|
| | FT Coaches | PT Coaches | FT College Employee | PT College Employee or Volunteer | FT Coaches | PT Coaches | FT College Employee | PT College Employee or Volunteer | |
| Baseball | | 3 | | 3 | | | | | 3 |
| Basketball | | 1 | | 1 | | | | | 1 |
| Football | | 7 | | 7 | | | | | 7 |
| Wrestling | | 2 | 1 | 1 | | | | | 2 |
| TOTAL | | 13 | 1 | 12 | | | | | 13 |

TABLE 4B – Assistant Coaches Assignments – Women’s Teams

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public each year. This table lists the number of assistant coaches assigned to each women’s team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and if that coach is a full-time employee of the institution. This includes volunteers.

Assistant Coaches – Women’s Teams

| | Male Coaches – Head Count | | | | Female Coaches – Head Count | | | | Total |
|--------------|---------------------------|------------|---------------------|----------------------------------|-----------------------------|------------|---------------------|----------------------------------|-----------|
| | FT Coaches | PT Coaches | FT College Employee | PT College Employee or Volunteer | FT Coaches | PT Coaches | FT College Employee | PT College Employee or Volunteer | |
| Basketball | | | | | | | | | |
| Soccer | | | | | | 1 | | 1 | 1 |
| Softball | | | | | | 2 | | 2 | 2 |
| Volleyball | | | | | | 8 | | 8 | 8 |
| TOTAL | | | | | | 11 | | 11 | 11 |

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TABLE 5 – Coaches’ Salaries

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public each year. These tables list the compensation for head and assistant coaches in the form of salary only. Benefits are not included in these numbers.

Head Coaches

| | Average Annual Salary Per Head Coach | FT Equivalent (FTE) | Average Annual Salary per FTE | Number of Coaching Positions |
|----------------------|---|----------------------------|--------------------------------------|-------------------------------------|
| Men’s Teams | \$15,081 | .93 | \$64,865 | 4 |
| Women’s Teams | \$13,784 | .93 | \$59,286 | 4 |

Assistant Coaches

| | Average Annual Salary Per Assistant Coach | FT Equivalent (FTE) | Average Annual Salary per FTE | Number of Coaching Positions |
|----------------------|--|----------------------------|--------------------------------------|-------------------------------------|
| Men’s Teams | \$5,296 | 1.20 | \$48,547 | 11 |
| Women’s Teams | \$5,402 | 0.40 | \$40,515 | 3 |

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TABLE 6 – Operating (Game Day) Expenses

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public each year. These tables list all expenses attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as “game-day expense”), for lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others and officials.

Men’s Sports

| | # of Participants | Expenses per Participant | Total Operating Expenses |
|-------------------|------------------------------|-------------------------------------|-------------------------------------|
| Baseball | 32 | \$2,776 | \$88,824 |
| Basketball | 18 | \$1,871 | \$33,669 |
| Football | 73 | \$1,015 | \$74,109 |
| Wrestling | 25 | \$1,392 | \$34,811 |
| TOTAL | 148 | | \$231,413 |

Women’s Sports

| | # of Participants | Expenses per Participant | Total Operating Expenses |
|-------------------|------------------------------|-------------------------------------|-------------------------------------|
| Basketball | 9 | \$3,554 | \$31,990 |
| Soccer | 20 | \$1,561 | \$31,222 |
| Softball | 13 | \$4,595 | \$59,740 |
| Volleyball | 11 | \$2,909 | \$32,001 |
| TOTAL | 53 | | \$154,953 |

TOTAL OPERATING EXPENSES FOR MEN’S & WOMEN’S \$386,366

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TABLE 7 – Total Expenses

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public each year. These tables list total expenses attributable to intercollegiate athletic activities. This includes contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel and any other expenses attributable to intercollegiate athletic activities.

Total Expenses for Men's and Women's Sports

| | Expenses Per Team for Men's Sports |
|-------------------|---|
| Baseball | \$108,010 |
| Basketball | \$70,600 |
| Football | \$125,595 |
| Wrestling | \$68,557 |
| TOTAL | \$372,762 |

| | Expenses Per Team for Women's Sports |
|-------------------|---|
| Soccer | \$54,034 |
| Softball | \$79,202 |
| Volleyball | \$54,593 |
| Basketball | \$45,810 |
| TOTAL | \$233,639 |

| | |
|--|-----------|
| Total Expenses for All Sports Except Football and Basketball, Combined | \$364,396 |
| Total Expenses for All Sports | \$606,401 |
| Total Expenses Not Allocated by Gender/Sport | \$292,452 |

GRAND TOTAL EXPENSES FOR ALL TEAMS

(includes by team and not allocated by gender/sport)

\$898,853

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TABLE 8 – Total Revenue

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public each year. These tables list all revenue attributable to intercollegiate athletic activities. This includes athletic conference, tournament or bowl games, institutional support, student activities fees, ticket sales, and any other revenues attributable to intercollegiate athletic activities.

Total Revenue for Men's and Women's Sports

| | Revenue Per Team for Men's Sports |
|-------------------|--|
| Baseball | \$151,214 |
| Basketball | \$73,110 |
| Football | \$154,414 |
| Wrestling | \$94,066 |
| TOTAL | \$472,804 |

| | Revenue Per Team for Women's Sports |
|-------------------|--|
| Soccer | \$56,123 |
| Softball | \$97,024 |
| Volleyball | \$62,312 |
| Basketball | \$54,671 |
| TOTAL | \$270,130 |

| | |
|---|-----------|
| Total Revenue for All Sports Except Football and Basketball, Combined | \$460,739 |
| Total Revenue for All Sports | \$742,934 |
| Total Revenue Not Allocated by Gender/Sport | \$292,452 |

GRAND TOTAL REVENUE FOR ALL TEAMS

\$1,035,386