



ROCHESTER
COMMUNITY AND TECHNICAL COLLEGE

EQUITY IN ATHLETICS REPORT

2022-2023

2022-2023 Equity in Athletics Disclosure Act (EADA) Report

For the academic year July 1, 2022 – June 30, 2023

Athletic Opportunities at RCTC

With more than 195 All-Americans, you can believe that a rich, whole-person college experience isn't just the domain of four-year universities. RCTC offers nationally renowned varsity athletics. Women's basketball, soccer, softball and volleyball. Men's baseball, basketball, football, and wrestling.

You can count on the quality of athletic, recreation and fitness facilities at RCTC being unmatched by any other two-year college. An artificial turf stadium with an inflatable bubble; a 44,000 square foot fieldhouse featuring a 200-meter track, four multipurpose courts, and seating for 4000 fans; a performance court for basketball and volleyball; a kinesiology lab, and more than 20 athletic fields. You can expect champions!

15 National Championships

24 Football Bowl Game Appearances

225 Student athletes each year

2022, 2015, 2011 & 2010 NJCAA Men's Basketball #3 in the nation

2022 NJCAA Women Basketball Champions

Women's Soccer 2002-2015 ranked in USA's Top 10

For more information on RCTC Athletics, contact:

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TABLE 1 - Enrollment Numbers for 2022-23

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public each year.

This table lists the number of full-time students enrolled at the college broken down by gender and race.

	Male Full-time Undergraduates	Female Full-time Undergraduates
Nonresident Alien	13	17
Hispanic/Latino	71	62
American Indian or Alaska Native	3	0
Asian	22	37
Black or African American	130	65
Native Hawaiian or Other Pacific Islander	0	0
White	407	505
Two or more races	24	37
Race and ethnicity unknown	11	6
TOTAL	681	729

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TABLE 2 – Athletic Participation

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public each year.

This table lists the number of participants by gender for each varsity team. According to the published federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest is listed by the institution on the varsity team's roster.

Number of Participants

Team	Number of Participants		Number of Athletes Participating on a Second Team	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	30			
Basketball	19	10		
Football	79			
Soccer		20		
Softball		13		2
Volleyball		14		
Wrestling	26		1	
TOTAL	154	57	1	2

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TABLE 3A – Head Coaches Assignments – Men’s Teams

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public each year. These tables list the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution.

Head Coaches – Men’s Teams

Team	Male Coaches – Head Count				Female Coaches – Head Count				Total
	FT Coaches	PT Coaches	FT College Employee	PT College Employee or Volunteer	FT Coaches	PT Coaches	FT College Employee	PT College Employee or Volunteer	
Baseball		1		1					1
Basketball		1	1						1
Football		1		1					1
Wrestling		1		1					1
TOTAL		4	1	3					4

TABLE 3B – Head Coaches Assignments – Women’s Teams

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public each year. This table lists the number of head coaches assigned to each women’s team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution.

Head Coaches – Women’s Teams

	Male Coaches – Head Count				Female Coaches – Head Count				Total
	FT Coaches	PT Coaches	FT College Employee	PT College Employee or Volunteer	FT Coaches	PT Coaches	FT Employee	PT College Employee or Volunteer	
Basketball		1	1						1
Soccer		1		1					1
Softball						1		1	1
Volleyball						1		1	1
TOTAL		2	1	1		2		2	4

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TABLE 4A – Assistant Coaches Assignments – Men’s Teams

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public each year. This table lists the number of assistant coaches assigned to each men’s team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and if that coach is a full-time employee of the institution. This includes volunteers.

Assistant Coaches – Men’s Teams

Teams	Male Coaches – Head Count				Female Coaches – Head Count				Total
	FT Coaches	PT Coaches	FT College Employee	PT College Employee or Volunteer	FT Coaches	PT Coaches	FT College Employee	PT College Employee or Volunteer	
Baseball		2		2					2
Basketball		1		1					1
Football		7		7					7
Wrestling		4		4					4
TOTAL		14		14					14

TABLE 4B – Assistant Coaches Assignments – Women’s Teams

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public each year. This table lists the number of assistant coaches assigned to each women’s team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and if that coach is a full-time employee of the institution. This includes volunteers.

Assistant Coaches – Women’s Teams

	Male Coaches – Head Count				Female Coaches – Head Count				Total
	FT Coaches	PT Coaches	FT College Employee	PT College Employee or Volunteer	FT Coaches	PT Coaches	FT College Employee	PT College Employee or Volunteer	
Basketball						1		1	1
Soccer						2		2	2
Softball		1		1		1		1	2
Volleyball						3		3	3
TOTAL		1		1		7		7	8

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TABLE 5 – Coaches’ Salaries

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public each year. These tables list the compensation for head and assistant coaches in the form of salary only. Benefits are not included in these numbers.

Head Coaches

	Average Annual Salary Per Head Coach	FT Equivalent (FTE)	Average Annual Salary per FTE	Number of Coaching Positions
Men’s Teams	\$27,893	1.2	\$92,977	4
Women’s Teams	\$21,498	1.2	\$71,660	4

Assistant Coaches

	Average Annual Salary Per Assistant Coach	FT Equivalent (FTE)	Average Annual Salary per FTE	Number of Coaching Positions
Men’s Teams	\$4,198	1.11	\$45,384	12
Women’s Teams	\$4,055	.53	\$45,906	6

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TABLE 6 – Operating (Game Day) Expenses

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public each year. These tables list all expenses attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as “game-day expense”), for lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others and officials.

Men’s Sports

	# of Participants	Expenses per Participant	Total Operating Expenses
Baseball	30	\$2,756	\$82,691
Basketball	19	\$3,137	\$59,598
Football	79	\$1,011	\$79,849
Wrestling	26	\$1,722	\$44,775
TOTAL	154		\$266,913

Women’s Sports

	# of Participants	Expenses per Participant	Total Operating Expenses
Basketball	10	\$3,714	\$37,142
Soccer	20	\$1,632	\$32,639
Softball	13	\$3,545	\$46,083
Volleyball	14	\$2,770	\$38,775
TOTAL	57		\$154,639

TOTAL OPERATING EXPENSES FOR MEN’S & WOMEN’S \$421,552

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TABLE 7 – Total Expenses

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public each year. These tables list total expenses attributable to intercollegiate athletic activities. This includes contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel and any other expenses attributable to intercollegiate athletic activities.

Total Expenses for Men’s and Women’s Sports

	Expenses Per Team for Men’s Sports
Baseball	\$112,414
Basketball	\$98,484
Football	\$132,887
Wrestling	\$86,820
TOTAL	\$430,605

	Expenses Per Team for Women’s Sports
Basketball	\$62,510
Soccer	\$61,966
Softball	\$76,152
Volleyball	\$64,339
TOTAL	\$264,967

Total Expenses for All Sports Except Football and Basketball, Combined	\$401,691
Total Expenses for All Sports	\$695,572
Total Expenses Not Allocated by Gender/Sport	\$295,657

GRAND TOTAL EXPENSES FOR ALL TEAMS
(includes by team and not allocated by gender/sport)

\$991,229

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TABLE 8 – Total Revenue

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public each year. These tables list all revenue attributable to intercollegiate athletic activities. This includes athletic conference, tournament or bowl games, institutional support, student activities fees, ticket sales, and any other revenues attributable to intercollegiate athletic activities.

Total Revenue for Men’s and Women’s Sports

	Revenue Per Team for Men’s Sports
Baseball	\$153,821
Basketball	\$99,755
Football	\$157,272
Wrestling	\$108,375
TOTAL	\$519,223

	Revenue Per Team for Women’s Sports
Basketball	\$60,767
Soccer	\$60,042
Softball	\$101,662
Volleyball	\$72,786
TOTAL	\$295,257

Total Revenue for All Sports Except Football and Basketball, Combined	\$496,686
Total Revenue for All Sports	\$814,480
Total Revenue Not Allocated by Gender/Sport	\$295,657

GRAND TOTAL REVENUE FOR ALL TEAMS

\$1,110,137